

**TOWN BUDGET**

FOR 2019

TOWN OF PEMBROKE  
IN  
GENESEE COUNTY

CERTIFICATION OF TOWN CLERK

I, Nicole M. Begin, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2019 BUDGET OF THE TOWN OF PEMBROKE AS ADOPTED ON NOVEMBER 8,  
2018.

SIGNED: Nicole M. Begin

DATED: 11/08/18

**TOWN OF PEMBROKE  
SUMMARY OF FISCAL BUDGET BY FUND  
FOR 2019**

	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	<u>APPROPIRATED REVENUE</u>
A GENERAL FUND - TOWNWIDE	\$ 985,642.00	985,642.00	-	-	-
B GENERAL FUND - PART TOWN	\$ 103,740.00	103,740.00	-	-	-
DA HIGHWAY FUND - TOWNWIDE	\$ 912,430.00	531,245.00	381,185.00	-	-
DB HIGHWAY FUND - PART TOWN	\$ 557,390.00	557,390.00	-	-	-
TOTAL TOWN	\$ <u>2,559,202.00</u>	<u>2,178,017.00</u>	<u>381,185.00</u>	<u>-</u>	<u>-</u>
<b>SPECIAL DISTRICTS</b>					
SS1 SEWER DISTRICT # 1	\$ 19,761.00	-	-	19,761.00	-
SS2 SEWER DISTRICT # 2	\$ 4,048.00	-	-	4,048.00	-
SW1 WATER DISTRICT # 1	\$ 140,129.00	-	348.00	139,781.00	-
SW2 WATER DISTRICT # 2	\$ 882.00	-	-	882.00	-
SW3 WATER DISTRICT # 3	\$ 21,215.00	-	-	21,215.00	-
TOTAL SPECIAL DISTRICTS	\$ <u>186,035.00</u>	<u>-</u>	<u>348.00</u>	<u>185,687.00</u>	<u>-</u>
GRAND TOTAL	\$ <u>2,745,237.00</u>	<u>2,178,017.00</u>	<u>381,533.00</u>	<u>185,687.00</u>	<u>-</u>

**2019 FIRE DISTRICTS**

	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	<u>APPROPIRATED REVENUE</u>
PEMBROKE FIRE DISTRICT	206,500.00			206,500.00	
CORFU FIRE DISTRICT	140,000.00	10.00	2,000.00	137,990.00	
EAST PEMBROKE FIRE DISTRICT	380,663.00	14,000.00		366,663.00	

(Amount to be raised by the Town of Pembroke is \$172,812.17 for East Pembroke Fire Dist.)

**TOWN OF PEMBROKE  
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED  
OFFICERS AND EMPLOYEES  
2019**

<u>TOWN BOARD MEMBERS</u>	<u>\$ 5,000 EA</u>
<u>TOWN JUSTICE - JUDGE 1</u>	<u>\$ 29,284</u>
<u>TOWN JUSTICE - JUDGE 2</u>	<u>\$ 25,565</u>
<u>SUPERVISOR</u>	<u>\$ 20,000</u>
<u>DEPUTY SUPERVISOR</u>	<u>\$ 1,000</u>
<u>TOWN CLERK / TAX COLLECTOR</u>	<u>\$ 44,075</u>
<u>SUPERINTENDENT OF HIGHWAYS</u>	<u>\$ 61,385</u>

**TOWN OF PEMBROKE  
2019 Final Budget  
General Fund**

**Estimated Revenues**

	<u>Final Budget</u>
<b>DEPARTMENTAL INCOME</b>	
A1255 CLERK FEES	500.00
A1550 DOG CONTROL FEES	50.00
A2130 REFUSE & GARBAGE CHARGES	0.00
A2190 SALES CEMETERY LOTS	500.00
A2192 CHARGES FOR CEMETERY SVC	250.00
Total DEPARTMENTAL INCOME	<u>1,300.00</u>
<b>FINES &amp; FORFEITURES</b>	
A2610 FINES & FORFEITER BAIL	290,000.00
Total FINES & FORFEITURES	<u>290,000.00</u>
<b>INTERGOVERNMENTAL CHARGES</b>	
A2363C HISTORY - BICENTENNIAL BOOK	0.00
Total INTERGOVERNMENTAL CHARGES	<u>0.00</u>
<b>LICENSES AND PERMITS</b>	
A2544 DOG LICENSES	3,000.00
Total LICENSES AND PERMITS	<u>3,000.00</u>
<b>MISCELLANEOUS LOCAL SOURCE</b>	
A2701 REFUND- PRIOR YR EXPENSES	0.00
A2770 UNCLASSIFIED	500.00
Total MISCELLANEOUS LOCAL SOURCE	<u>500.00</u>
<b>NON-PROPERTY TAX ITEMS</b>	
A1120 SALES TAX	595,302.00
Total NON-PROPERTY TAX ITEMS	<u>595,302.00</u>
<b>NEW YORK STATE DASNY GRANT</b>	
A3089	0.00
Total NEW YORK STATE DASNY GRANT	<u>0.00</u>
<b>REAL PEOPERTY TAX ITEMS</b>	
A1090 INT & PEN - PROPERTY TAXES	4,500.00
Total REAL PEOPERTY TAX ITEMS	<u>4,500.00</u>
<b>SALE OF PROPERTY</b>	
A2655 MINOR SALES	0.00
A2660 SALE OF PROPERTY	0.00
Total SALE OF PROPERTY	<u>0.00</u>
<b>STATE AID</b>	
A3001 STATE REVENUE SHARING	16,000.00
A3005 MORTGAGE TAX	40,000.00
Total STATE AID	<u>56,000.00</u>

**TOWN OF PEMBROKE  
2019 Final Budget  
General Fund**

**Estimated Revenue**

	<u>Final Budget</u>
USE OF MONEY AND PROPERTY	
A2401 INTEREST & EARNINGS	<u>10,000.00</u>
A2401R INTEREST-RESERVE	<u>40.00</u>
A2410 RENTAL OF REAL PROPERTY	<u>25,000.00</u>
Total USE OF MONEY AND PROPERTY	<u>35,040.00</u>
Total Estimated Revenue	<u>985,642.00</u>

**TOWN OF PEMBROKE  
2019 Final Budget  
General Fund**

Appropriations	<u>Final Budget</u>
A1010. TOWN BOARD	
A1010.1 PERSONAL SERVICES	<u>20,000.00</u>
A1010.4 CONTRACTUAL	<u>700.00</u>
Total A1010. TOWN BOARD	<u>20,700.00</u>
A1110. MUNICIPAL COURT	
A1110.1 PERSONAL SERVICES	<u>150,386.00</u>
A1110.4 CONTRACTUAL	<u>19,250.00</u>
Total A1110. MUNICIPAL COURT	<u>169,636.00</u>
A1220. SUPERVISOR	
A1220.1 PERSONAL SERVICES	<u>25,000.00</u>
A1220.4 CONTRACTUAL	<u>26,450.00</u>
Total A1220. SUPERVISOR	<u>51,450.00</u>
A1320.4 CONTRACTUAL	<u>12,500.00</u>
Total A1320.4 AUDITOR-CONTRACTUAL	<u>12,500.00</u>
A1355. ASSESSMENT	
A1355.1 PERSONAL SERVICES	<u>42,500.00</u>
A1355.4 CONTRACTUAL	<u>1,350.00</u>
Total A1355. ASSESSMENT	<u>43,850.00</u>
A1380.4 FISCAL AGENT FEES	<u>0.00</u>
Total A1380.4 FISCAL AGENT FEES	<u>0.00</u>
A1410. TOWN CLERK	
A1410.1 PERSONAL SERVICES	<u>59,075.00</u>
A1410.4 CONTRACTUAL	<u>2,450.00</u>
Total A1410. TOWN CLERK	<u>61,525.00</u>
A1420. LAW	
A1420.4 CONTRACTUAL	<u>12,000.00</u>
Total A1420. LAW	<u>12,000.00</u>
A1430. ASSESSMENT REVIEW BOARD	
A1430.4 CONTRACTUAL	<u>600.00</u>
Total A1430. ASSESSMENT REVIEW BOARD	<u>600.00</u>
A1440. ENGINEER	
A1440.4 ENGINEER-CONTRACTUAL	<u>11,000.00</u>
Total A1440. ENGINEER	<u>11,000.00</u>
A1450. ELECTIONS	
A1450.4 CONTRACTUAL	<u>4,020.00</u>
Total A1450. ELECTIONS	<u>4,020.00</u>
A1460. RECORD MANAGEMENT OFFICER	
A1460.4 CONTRACTUAL	<u>300.00</u>
Total A1460. RECORD MANAGEMENT OFFICER	<u>300.00</u>

**TOWN OF PEMBROKE  
2019 Final Budget  
General Fund**

	Final Budget
A1620. BUILDINGS	
A1620.1 PERSONAL SERVICES	1,000.00
A1620.2 CAPITAL OUTLAY	32,000.00
A1620.4 CONTRACTUAL	74,250.00
Total A1620. BUILDINGS	107,250.00
A1660. CENTRAL SUPPLIES	
A1660.4 CONTRACTUAL	5,000.00
Total A1660. CENTRAL SUPPLIES	5,000.00
A1670. CENTRAL PRINT. & MAILING	
A1670.4 CONTRACTUAL	10,000.00
Total A1670. CENTRAL PRINT. & MAILING	10,000.00
A1680. CENTRAL DATA PROCESSING	
A1680.2 CAPITAL OUTLAY	5,000.00
A1680.4 CONTRACTUAL	12,000.00
Total A1680. CENTRAL DATA PROCESSING	17,000.00
A1910. SPECIAL ITEMS	
A1910.4 CONTRACTUAL	41,000.00
A1920.4 CONTRACTUAL	1,000.00
A1950.4 CONTRACTUAL	800.00
Total A1910. SPECIAL ITEMS	42,800.00
A1989. COUNTY CHARGEBACKS	
A1989.4 CONTRACTUAL	36,276.00
A1990.4 CONTRACTUAL	20,000.00
Total A1989. COUNTY CHARGEBACKS	56,276.00
A3510. PUBLIC SAFETY	
A3510.1 PERSONAL SERVICES	1,000.00
A3510.4 CONTRACTUAL	1,000.00
Total A3510. PUBLIC SAFETY	2,000.00
A3989. OTHER PUBLIC SAFETY	
A3989.4 CONTRACTUAL	1,500.00
Total A3989. OTHER PUBLIC SAFETY	1,500.00
A5010. TRANSPORTATION	
A5010.1 PERSONAL SERVICES	61,385.00
A5010.4 CONTRACTUAL	900.00
Total A5010. TRANSPORTATION	62,285.00
A5182. STREET LIGHTING	
A5182.4 CONTRACTUAL	15,000.00
Total A5182. STREET LIGHTING	15,000.00

**TOWN OF PEMBROKE  
2019 Final Budget  
General Fund**

	Final Budget
A6410. ECONOMIC ASSISTANCE	
A6410.4 CONTRACTUAL	500.00
Total A6410. ECONOMIC ASSISTANCE	500.00
A6510. VETERANS SERVICES	
A6510.4 CONTRACTUAL	500.00
Total A6510. VETERANS SERVICES	500.00
A6772. PROGRAMS FOR THE AGING	
A6772.1 PERSONAL SERVICES	500.00
A6772.4 CONTRACTUAL	2,500.00
Total A6772. PROGRAMS FOR THE AGING	3,000.00
A7110. CULTURE & RECREATION	
A7110.1 PERSONAL SERVICES	750.00
A7110.2 CAPITAL OUTLAY	50,000.00
A7110.4 CONTRACTUAL	26,000.00
Total A7110. CULTURE & RECREATION	76,750.00
A7510. HISTORICAL	
A7510.1 PERSONAL SERVICES	2,400.00
A7510.4 CONTRACTUAL	2,950.00
Total A7510. HISTORIAL	5,350.00
A7520. HISTORICAL PROPERTY	
A7520.4 CONTRACTUAL	500.00
Total A7520. HISTORICAL PROPERTY	500.00
A7560. PERFORMING ARTS	
A7560.4 CONTRACTUAL	3,500.00
Total A7560. PERFORMIN ARTS	3,500.00
A7989. OTHER CULTURE & REC.	
A7989.4 CONTRACTUAL	0.00
Total A7989. OTHER CULTURE & REC.	0.00
A8160. REFUSE & GARBAGE	
A8160.4 CONTRACTUAL	2,750.00
Total A8160.1 REFUSE & GARBAGE	2,750.00
A8810. CEMETERIES	
A8810.4 CONTRACTUAL	15,600.00
Total A8810. CEMETERIES	15,600.00

**TOWN OF PEMBROKE  
2019 Final Budget  
General Fund**

	<u>Final Budget</u>
A9010. EMPLOYEE BENEFITS	
A9010.8 STATE RETIREMENT	<u>40,000.00</u>
A9030.8 SOCIAL SEC./MEDICARE	<u>30,000.00</u>
A9050.8 UNEMPLOYMENT INSURANCE	<u>500.00</u>
A9060.8 HOSPITAL & MEDICAL INS.	<u>80,000.00</u>
A9060.81 HOSP & MED INS EMPLOYEE DEDUCTIBLE	<u>20,000.00</u>
Total A9010. EMPLOYEE BENEFITS	<u>170,500.00</u>
Total Appropriations	<u>985,642.00</u>
Unexpended Fund Balance	<u>0.00</u>

**TOWN OF PEMBROKE  
2019 Final Budget  
Part Town**

**Estimated Revenues**

	<u>Final Budget</u>
<b>DEPARTMENTAL INCOME</b>	
B1601 PUBLIC HEALTH FEES	750.00
B2110 ZONING FEES	700.00
Total DEPARTMENTAL INCOME	<u>1,450.00</u>
<b>MISCELLANEOUS LOCAL SOURCE</b>	
B2701 REIMBURSE PRIOR YEAR EXP.	0.00
Total MISCELLANEOUS LOCAL SOURCE	<u>0.00</u>
<b>LICENSES AND PERMITS</b>	
B2545 PEDDLERS LICENSES	0.00
B2555 BUILDING & ALTER. PERMIT	17,325.00
B2556 BUILDING CHARGEBACKS	0.00
Total LICENSES AND PERMITS	<u>17,325.00</u>
<b>NON-PROPERTY TAX ITEMS</b>	
B1120 SALES TAX	46,665.00
B1170 FRANCHISES	22,000.00
Total NON-PROPERTY TAX ITEMS	<u>68,665.00</u>
<b>STATE AID</b>	
B3001 STATE REVENUE SHARING	16,000.00
Total STATE AID	<u>16,000.00</u>
<b>USE OF MONEY AND PROPERTY</b>	
B2401 INTEREST & EARNINGS	300.00
Total USE OF MONEY AND PROPERTY	<u>300.00</u>
Total Estimated Revenue	<u><u>103,740.00</u></u>

**TOWN OF PEMBROKE  
2019 Final Budget  
Part Town**

Appropriations	<u>Final Budget</u>
<b><u>EMPLOYEE BENEFITS</u></b>	
B9010.8 STATE RETIREMENT	3,700.00
B9030.8 SOCIAL SEC./MEDICARE	4,500.00
B9050.8 UNEMPLOYMENT INSURANCE	200.00
Total EMPLOYEE BENEFITS	<u>8,400.00</u>
<b><u>GENERAL GOVERNMENT SUPPORT</u></b>	
CENTRAL PRINTING & MAILING	
B1670.4 CONTRACTUAL	750.00
Total CENTRAL PRINTING & MAILING	<u>750.00</u>
CO TREAS	
B1990.4 CONTRACTUAL	5,000.00
Total CO TREAS	<u>5,000.00</u>
ENGINEER	
B1440.4 CONTRACTUAL	7,500.00
Total ENGINEER	<u>7,500.00</u>
LAW	
B1420.4 CONTRACTUAL	15,000.00
Total LAW	<u>15,000.00</u>
<b><u>HOME &amp; COMMUNITY SERVICES</u></b>	
PLANNING	
B8020.1 PERSONAL SERVICES	5,145.00
B8020.4 CONTRACTUAL	1,000.00
Total PLANNING	<u>6,145.00</u>
ZONING BOARD OF APPEALS	
B8030.1 PERSONAL SERVICES	4,545.00
B8030.4 CONTRACTUAL	750.00
Total ZONING BOARD OF APPEALS	<u>5,295.00</u>
<b><u>PUBLIC SAFETY</u></b>	
SAFETY INSPECTION	
B3620.1 PERSONAL SERVICES	52,750.00
B3620.4 CONTRACTUAL	2,900.00
Total SAFETY INSPECTION	<u>55,650.00</u>
Total Appropriations	<u>103,740.00</u>
Unexpended Fund Balance	<u>0.00</u>

**TOWN OF PEMBROKE  
2019 Final Budget  
DA - Townwide Highway**

**Estimated Revenues**

	<u>Final Budget</u>
INTERGOVERNMENTAL CHARGES	
DA2300 TRANS. SVCS-OTHER GOV.	300,000.00
Total INTERGOVERNMENTAL CHARGES	<u>300,000.00</u>
NON PROPERTY TAX ITEMS	
DA1120 SALES TAX	190,645.00
Total NON PROPERTY TAX ITEMS	<u>190,645.00</u>
NEW YORK STATE DASNY GRANT	
DA3089	0.00
Total NEW YORK STATE DASNY GRANT	<u>0.00</u>
SALES OF PROP. & COMP. FOR LOSS	
DA2665 SALE OF EQUIPMENT	40,000.00
Total SALES OF PROP.& COMP. FOR LOSS	<u>40,000.00</u>
USE OF MONEY AND PROPERTY	
DA2401 INTEREST & EARNINGS	500.00
DA2401E EQUIPMENT INTEREST	100.00
Total USE OF MONEY AND PROPERTY	<u>600.00</u>
<b>Total Estimated Revenue</b>	<u><b>531,245.00</b></u>

**TOWN OF PEMBROKE  
2019 Final Budget  
DA - Townwide Highway**

Appropriations	<u>Final Budget</u>
<b>EMPLOYEE BENEFITS</b>	
DA9010.8 STATE RETIREMENT	17,500.00
DA9030.8 SOCIAL SEC./MEDICARE	12,000.00
DA9050.8 UNEMPLOYMENT INSURANCE	250.00
DA9060.8 HOSPITAL & MEDICAL INS.	38,860.00
DA9060.81 HOSP & MED INS EMP DEDUCTIBLE	11,020.00
DA9089.8 COVERALLS	3,500.00
Total EMPLOYEE BENEFITS	<u>83,130.00</u>
<b>HOME &amp; COMMUNITY SERVICES DRUG &amp; ALCOHOL</b>	
DA8989.4 CONTRACTUAL	1,300.00
Total DRUG & ALCOHOL	<u>1,300.00</u>
<b>TRANSPORTATION MACHINERY</b>	
DA5130.2 CAPITAL OUTLAY	300,000.00
DA5130.4 CONTRACTUAL	65,000.00
Total MACHINERY	<u>365,000.00</u>
<b>SNOW REMOVAL</b>	
DA5142.1 PERSONAL SERVICES	173,000.00
DA5142.4 CONTRACTUAL	290,000.00
Total SNOW REMOVAL	<u>463,000.00</u>
Total Appropriations	<u>912,430.00</u>
Unexpended Fund Balance	<u>-381,185.00</u>

**TOWN OF PEMBROKE  
2019 Final Budget  
DB - Part Town Highway**

**Estimated Revenues**

	<u>Final Budget</u>
INTERGOVERNMENTAL CHARGES	
DB2300 TRANSPORTATION SVC-OTHER	<u>4,200.00</u>
Total INTERGOVERNMENTAL CHARGES	<u>4,200.00</u>
NON-PROPERTY TAX ITEMS	
DB1120 SALES TAX	<u>462,690.00</u>
Total NON-PROPERTY TAX ITEMS	<u>462,690.00</u>
STATE AID	
DB3501 CONSOLIDATED HIGHWAY AID	<u>90,000.00</u>
Total STATE AID	<u>90,000.00</u>
USE OF MONEY & PROPERTY	
DB2401 INTEREST & EARNINGS	<u>500.00</u>
Total USE OF MONEY & PROPERTY	<u>500.00</u>
<b>Total Estimated Revenue</b>	<u><b>557,390.00</b></u>

**TOWN OF PEMBROKE  
2019 Final Budget  
DB - Part Town Highway**

Appropriations

	Final Budget
<b>EMPLOYEE BENEFITS</b>	
DB9010.8 STATE RETIREMENT	17,500.00
DB9030.8 SOCIAL SEC. & MEDICARE	9,500.00
DB9050.8 UNEMPLOYMENT INSURANCE	250.00
DB9060.8 HOSPITAL & MEDICAL INS.	28,140.00
DB9060.81 HOSP & MED INS EMP DEDUCTIBLE	8,000.00
Total EMPLOYEE BENEFITS	63,390.00
<b>TRANSPORTATION EXPENSES GENERAL REPAIRS</b>	
DB5110.1 PERSONAL SERVICES	116,000.00
DB5110.4 CONTRACTUAL	270,000.00
Total GENERAL REPAIRS	386,000.00
<b>MISCELLANEOUS(BRUSH &amp; WEEDS)</b>	
DB5140.4 CONTRACTUAL	18,000.00
Total MISCELLANEOUS (BRUSH & WEEDS)	18,000.00
<b>PERMANENT IMPROVEMENTS</b>	
DB5112.2 CAPITAL OUTLAY	90,000.00
Total PERMANENT IMPROVEMENTS	90,000.00
<b>Total Appropriations</b>	<b>557,390.00</b>
<b>Unexpended Fund Balance</b>	<b>0.00</b>

**TOWN OF PEMBROKE  
2019 Final Budget  
Sewer District # 1**

<b>Estimated Revenues</b>	Final Budget
SS1-1001 REAL PROPERTY TAXES	<u>19,761.00</u>
SS1-2401 INTEREST INCOME	<u>0.00</u>
Total Revenue	<u>19,761.00</u>
<b>Appropriations</b>	
SS1-9710.6 DEBT PRINCIPAL	<u>13,280.00</u>
SS1-9710.7 DEBT INTEREST	<u>6,481.00</u>
SS1-9730.7 RAN INTERST	<u>0.00</u>
Total Appropriations	<u>19,761.00</u>
Unexpended Fund Balance	<u>0.00</u>

**TOWN OF PEMBROKE**  
**2019 Final Budget**  
**Sewer District # 2**

**Estimated Revenues**

SS2-1001 REAL PROPERTY TAXES  
SS2-2401 INTEREST INCOME  
Total Revenue

Final Budget
<u>4,048.00</u>
<u>0.00</u>
<u>4,048.00</u>

**Appropriations**

SS2-9710.6 DEBT PRINCIPAL  
SS2-9710.7 DEBT INTEREST  
SS2-9730.7 RAN INTEREST  
SS2-9770.6 RAN PRINCIPAL  
Total Appropriations

<u>2,720.00</u>
<u>1,328.00</u>
<u>0.00</u>
<u>0.00</u>
<u>4,048.00</u>

Unexpended Fund Balance

<u>0.00</u>
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**TOWN OF PEMBROKE**  
**2019 Final Budget**  
**Water District # 1**

	Final Budget
<b>Estimated Revenues</b>	
SW1-1030 SPECIAL ASSESSMENTS	<u>139,781.00</u>
SW1-2401 INTEREST INCOME	<u>0.00</u>
Total Revenue	<u>139,781.00</u>
<b>Appropriations</b>	
SW1-9710.6 PRINC.-SERIAL BOND	<u>48,000.00</u>
SW1-9710.7 INTEREST-SERIAL BOND	<u>92,129.00</u>
Total Appropriations	<u>140,129.00</u>
Unexpended Fund Balance	<u>-348.00</u>

**TOWN OF PEMBROKE**  
**2019 Final Budget**  
**Water District # 2**

**Estimated Revenues**

SW2-1030 NEWSTEAD ASSESSMENT  
SW2-2401 INTEREST & EARNINGS  
Total Revenue

Final Budget
<u>882.00</u>
<u>0.00</u>
<u>882.00</u>

**Appropriations**

SW2-8389.4 SPECIAL ASSESSMENT  
Total Appropriations

<u>882.00</u>
<u>882.00</u>
<u>0.00</u>

Unexpended Fund Balance

**TOWN OF PEMBROKE  
2019 Final Budget  
Water District # 3**

**Estimated Revenues**

	Final Budget
SW3-1030 SPECIAL ASSESSMENT	<u>21,215.00</u>
SW3-2401 INTEREST & EARNINGS	<u>0.00</u>
Total Revenue	<u>21,215.00</u>

**Appropriations**

SW3-9710.602 SERIAL BOND PRIN.	<u>6,000.00</u>
SW3-9710.702 SERIAL BOND INT.	<u>15,215.00</u>
Total Appropriations	<u>21,215.00</u>
Unexpended Fund Balance	<u>0.00</u>

Equalized Total Assessed Value 328,777,379

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	9,113,125	2.77
13100	CO - GENERALLY	RPTL 406(1)	2	1,169,932	0.36
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,908,163	0.58
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	305,654	0.09
13650	VG - GENERALLY	RPTL 406(1)	7	1,281,212	0.39
13800	SCHOOL DISTRICT	RPTL 408	4	8,594,990	2.61
14100	USA - GENERALLY	RPTL 400(1)	4	1,048,990	0.32
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	7,592,576	2.31
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	577,172	0.18
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	3,574,646	1.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	40,202	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	30,303	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	411,212	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	148,788	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	7,172	0.00
41120	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	96	1,141,015	0.35
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	6	72,636	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	84	1,630,960	0.50
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	121,212	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	45	1,237,152	0.38
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	106,182	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	1	38,788	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	101	10,271,427	3.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	25	2,373,813	0.72
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	90,859	0.03
41803	PERSONS AGE 65 OR OVER	RPTL 467	14	315,016	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	22	104,646	0.03

Equalized Total Assessed Value 328,777,379

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	252,525	0.08
Total Exemptions Exclusive of System Exemptions:			483	53,560,368	16.29
Total System Exemptions:			0	0	0.00
Totals:			483	53,560,368	16.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 37,261,117

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	1,010	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	2	444,848	1.19
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	26,249	0.07
13650	VG - GENERALLY	RPTL 406(1)	6	1,267,576	3.40
13800	SCHOOL DISTRICT	RPTL 408	1	1,515,152	4.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	288,283	0.77
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	448,081	1.20
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	20,202	0.05
26050	AGRICULTURAL SOCIETY	RPTL 450	1	30,303	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	45,455	0.12
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	20	225,924	0.61
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	186,869	0.50
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	172,101	0.46
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	551	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	70,596	0.19
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>59</b>	<b>4,743,199</b>	<b>12.73</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>59</b>	<b>4,743,199</b>	<b>12.73</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 291,516,262

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	9,112,115	3.13
13100	CO - GENERALLY	RPTL 406(1)	2	1,169,932	0.40
13500	TOWN - GENERALLY	RPTL 406(1)	7	1,463,314	0.50
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	279,404	0.10
13650	VG - GENERALLY	RPTL 406(1)	1	13,636	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	7,079,838	2.43
14100	USA - GENERALLY	RPTL 400(1)	4	1,048,990	0.36
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	7,592,576	2.60
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	288,889	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	3,126,566	1.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	20,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	411,212	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	103,333	0.04
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	7,172	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	76	915,091	0.31
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	72,636	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	74	1,444,091	0.50
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	121,212	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	1,065,051	0.37
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	106,182	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	1	38,788	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	100	10,270,877	3.52
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	25	2,373,813	0.81
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	90,859	0.03
41803	PERSONS AGE 65 OR OVER	RPTL 467	11	244,420	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	22	104,646	0.04

Equalized Total Assessed Value 291,516,262

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	252,525	0.09
<b>Total Exemptions Exclusive of System Exemptions:</b>			424	48,817,169	16.75
<b>Total System Exemptions:</b>			0	0	0.00
<b>Totals:</b>			424	48,817,169	16.75

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_