

MINUTES of the Pembroke Town Board **Special Budget Meeting** held on **October 15, 2013** at the Pembroke Town Hall, 1145 Main Road, Corfu, NY.

PRESENT: Edwin F. Mileham, Jr., Supervisor
John J. Worth, Councilman
Peter G. Sformo, Councilman
Edward G. Arnold, Jr., Councilman

ABSENT: Gary L. DeWind, Councilman

OTHERS PRESENT: Nicole M. Begin, Town Clerk; Stephen Stocking, Highway Superintendent.

The Budget Workshop, advertised in accordance with New York State Town Law Chapter 4 ss 4-3, was called to order by Supervisor Mileham at 6:04 P.M. The Affidavit of Posting is on file.

The board reviewed the A Fund of the proposed budget line by line with the exception of pay rates and salaries. There were cuts made in many areas where there had been no expenditures in the last year or two.

The board discussed the spending at the park and decided they would like to hold off on any major projects for the next year or two. A decision was made to cut the amount budgeted to the equipment line by \$60,000.00.

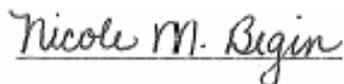
There was another discussion regarding refuse and garbage. From January 1st to August 31st the Town has expended \$10,491.11 on the Saturday trash and recycling services. The refuse and garbage revenues brought in for the same time period are only \$3,908.00 even with the increased prices to users in 2013. The board would like to get quotes for other providers and other options.

The board briefly discussed changes in cost to items that the town has no control over like insurance, workers compensation, retirement, and healthcare.

The next scheduled budget meeting is on October 22nd at 6:00 P.M.

On **MOTION** of Councilman Arnold, seconded by Councilman Sformo, to adjourn the meeting at 9:19 P.M. **ALL AYES – CARRIED.**

Respectfully submitted,



Nicole M. Begin
Town Clerk

THESE MINUTES ARE A DRAFT ONLY OF THE SPECIAL BUDGET MEETING OF OCTOBER 15, 2013 AND ARE SUBJECT TO CHANGE AND/OR REVISION PRIOR TO APPROVAL BY THE TOWN BOARD. APPROVAL OF MINUTES BY THE TOWN BOARD IS DONE AT THE NEXT REGULAR TOWN BOARD MEETING.